

Portsmouth School Department
2000-2001 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 25,081,226
Total District Enrollment*:	2,831
Total District Per Pupil:	\$ 8,859
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 23,767,876
In-District Enrollment:	2,790
In-District Per Pupil:	\$ 8,519
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 23,455,722
In-District Enrollment:	2,790
Adj. District Per Pupil:	\$ 8,407
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 25,081,226	\$ 8,255,166	\$ 6,635,479	\$ 7,828,495	\$ 0	\$ 0	\$ 2,362,086
% of Total Expenditures:	100.00%	32.91%	26.46%	31.21%	0.00%	0.00%	9.42%
Enrollment:	2831	1,030	942	818	0	0	41
% of Total Enrollment:	100.00%	36.38%	33.27%	28.89%			1.45%
Instruction							
Expenditures:	\$ 14,176,060	5,461,273	4,109,269	4,605,518	0	0	0
% of Total Expenditures:	56.52%	21.77%	16.38%	18.36%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 3,331,014	1,006,900	920,969	1,320,032	0	0	83,114
% of Total Expenditures:	13.28%	4.01%	3.67%	5.26%	0.00%	0.00%	0.33%
Operations							
Expenditures:	\$ 4,404,654	1,329,424	1,252,485	1,386,546	0	0	436,200
% of Total Expenditures:	17.56%	5.30%	4.99%	5.53%	0.00%	0.00%	1.74%
Other Commitments							
Expenditures:	\$ 1,625,504	0	0	0	0	0	1,625,504
% of Total Expenditures:	6.48%	0.00%	0.00%	0.00%	0.00%	0.00%	6.48%
Leadership							
Expenditures:	\$ 1,543,995	457,570	352,757	516,400	0	0	217,268
% of Total Expenditures:	6.16%	1.82%	1.41%	2.06%	0.00%	0.00%	0.87%